

## Smruthi Organics Limited

Regd.Off.: 165-A, Balaji Bhavan, 1st Floor, Railway Lines, Solapur-413001 (Maharashtra)

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE 2015

PART I					
(Amt. Rs In Lacs except share data)					
Sr. No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended (30.06.2014) in the previous year	Year to date figures for previous year ended 31.03.2015
		30.06.2015	31.03.2015	(Unaudited)	(Audited)
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>1</b>	<b>Income from operations</b>				
	a) Net Sales / Income from Operations (Net of excise duty)	1672.01	2448.09	2594.24	7286.59
	b) Other operating income	11.17	29.05	14.36	193.86
	<b>TOTAL INCOME FROM OPERATIONS (net)(a+b)</b>	<b>1683.19</b>	<b>2477.14</b>	<b>2608.60</b>	<b>7480.45</b>
<b>2</b>	<b>Expenses</b>				
	a) Cost of materials consumed	1019.06	1336.50	1826.53	4745.28
	b) Changes in inventories of finished goods, work- in-progress and stock-in-trade	7.47	270.75	38.70	560.66
	c) Employee benefits expense	184.55	195.49	211.70	631.78
	d) Depreciation and amortisation expenses	123.00	51.95	142.81	480.38
	e) Other expenses	245.19	328.31	372.65	1079.44
	<b>TOTAL EXPENDITURE (a+b+c+d+e)</b>	<b>1579.27</b>	<b>2183.00</b>	<b>2592.39</b>	<b>7497.53</b>
<b>3</b>	<b>Profit/(Loss) from operations before other Income, finance costs and exceptional items (1-2)</b>	<b>103.91</b>	<b>294.14</b>	<b>16.22</b>	<b>(17.08)</b>
<b>4</b>	<b>Other Income</b>	9.67	0.00	0.00	16.49
<b>5</b>	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items ( 3+4 )</b>	<b>113.58</b>	<b>294.14</b>	<b>16.22</b>	<b>(0.58)</b>
<b>6</b>	<b>Finance costs</b>	129.03	152.96	129.37	565.07
<b>7</b>	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items ( 5-6 )</b>	<b>(15.45)</b>	<b>141.18</b>	<b>(113.15)</b>	<b>(565.66)</b>
<b>8</b>	<b>Exceptional items</b>	0.00	0.00	0.00	0.00
<b>9</b>	<b>Profit/(Loss) from ordinary activities before tax (7+8)</b>	<b>(15.45)</b>	<b>141.18</b>	<b>(113.15)</b>	<b>(565.66)</b>
<b>10</b>	<b>Tax expense</b>				
	Current Income Tax	0.00	0.00	0.00	0.00
	Deferred Tax Asset / (Liability)	0.00	184.30	0.00	184.30
	Income Tax of early year	0.00	0.00	0.00	0.00
<b>11</b>	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>(15.45)</b>	<b>325.48</b>	<b>(113.15)</b>	<b>(381.36)</b>
<b>12</b>	<b>Extraordinary items (net of tax expenses )</b>	0.00	0.00	0.00	0.00
<b>13</b>	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>(15.45)</b>	<b>325.48</b>	<b>(113.15)</b>	<b>(381.36)</b>
<b>14</b>	<b>Paid-up equity share capital ( Face value of Rs.10/- each )</b>	381.54	381.54	381.54	381.54
<b>15</b>	<b>Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year</b>	0.00	0.00	0.00	2565.15
<b>16.i</b>	<b>Earnings per share (before extraordinary items (of Rs 10/- each) (not annualised)</b>				
	a) Basic	(0.40)	8.53	(2.97)	(10.00)
	b) Diluted	(0.40)	8.53	(2.97)	(10.00)
<b>16.ii</b>	<b>Earnings per share (after extraordinary items (of Rs 10/- each) (not annualised)</b>				
	a) Basic	(0.40)	8.53	(2.97)	(10.00)
	b) Diluted	(0.40)	8.53	(2.97)	(10.00)

## PART II

Sr. No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended	Year to date figures for
		30.06.2015	31.03.2015	(30.06.2014) in the previous year	previous year ended 31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	<b>Public Shareholding</b>				
	- Number of Shares	1372239	1372239	1372239	1372239
	- Percentage of Shareholding	35.97%	35.97%	35.97%	35.97%
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>				
	<b>a) Pledged / Encumbered</b>				
	-Number of Shares	Nil	Nil	Nil	Nil
	-Percentage of shares (as a% of the total shareholding of promoter and promoter group)				
	-Percentage of shares (as a % of the total share capital of the company)				
	<b>b) Non-encumbered</b>				
	-Number of Shares	2443191	2443191	2443191	2443191
	-Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as a % of the total share capital of the company)	64.03%	64.03%	64.03%	64.03%

Particulars		3 months ended 30.06.2015
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

**Notes :**

- 1 The Company operates in one segment only namely - " Bulk Drugs and Drug Intermediates".
- 2 Adjustment for deferred tax will be made in the last quarter of the financial year based on year end results.
- 3 The above results have been reviewed by Audit Committee and Statutory Auditor and have been taken on record at the meeting of the Board of Directors held on 11th August 2015.
- 4 Previous period's figures have been regrouped / rearranged wherever necessary.

Place : Solapur

Date : 10-08-2015

( E. PURUSHOTHAM )  
CHAIRMAN & MANAGING DIRECTOR